



# PRESIDENT'S REPORT

3RD QUARTER, 2018



CAGAYAN STATE UNIVERSITY

71<sup>st</sup> Regular Board Meeting



# CAGAYAN STATE UNIVERSITY

## VISION

Transforming lives by educating for the best.

## MISSION

Cagayan State University is committed to transform the lives of people and communities through high quality instruction and innovative research, development, production and extension.

## CORE VALUES

### COMPETENCE

- Critical Thinker
- Creative Problem -Solver
- Competitive Performer:  
Nationally, Regionally and Globally.

### SOCIAL RESPONSIBILITY

- Sensitive to Ethical Demands
- Steward of the Environment for  
Future Generations
- Social Justice and Economic  
Equity Advocate.

### UNIFYING PRESENCE

- Uniting Theory and Practice
- Uniting Strata of Society
- Unifying the Nation, the  
ASEAN Region and the world
- Uniting the University and  
the community.

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# ACADEMICS

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## TOTAL ENROLLEES

School Year 2018-2019

CAMPUS	TOTAL	Percentage
ANDREWS	5972	28%
APARRI	2619	12%
CARIG	7000	32%
GONZAGA	1054	5%
LALLO	893	4%
LASAM	574	3%
PIAT	1329	6%
SANCHEZ MIRA	2191	10%
<b>Grand Total</b>	<b>21632</b>	<b>100%</b>

### Comparison of National Passing rate and Institutional Passing Rate of CSU Academic Programs

Program Name	No. of Takers	No. of Passers	Intitutional Passing Average	National Passing Average	Date of Release
<b>BS in Medical Technology</b>	31	31	100	77.73	Sept. 23, 2018
<b>BS in Respiratory Therapy</b>	78	78	100	72.69	Sept. 8, 2018
<b>Electrical Engineering</b>	22	18	81.82	66.74	Sept. 1, 2018
<b>BS in Electrical Engineering</b>	27	18	66.67	62.31	Sept. 1, 2018
<b>BS in Agricultural Engineering</b>	51	32	62.75	56.66	Aug. 22, 2018
<b>Doctor in Veterinary Medicine</b>	34	18	52.94	47.89	Aug. 15, 2018
<b>BS in Agricultural Engineering</b>	12	7	58.33	56.66	Aug. 22, 2018
	<b>255</b>	<b>202</b>	<b>74.64</b>	<b>62.95</b>	

# CSU produced National Topnotchers!

ACADEMICS

**100%** (78/78)  
BOARD EXAM PERFORMANCE  
**72.69%** NATIONAL PASSING RATE

# BOARD TOP NOTCHERS



**JOCELYN D. MALAMNAO, RTRP**

**CHRISTEE ALLEN S. SALES, RTRP**

**DONNELL JEM VALENN D. RIZARDO, RTRP**

**TOP 6** RESPIRATORY THERAPIST LICENSURE EXAMINATION

**TOP 8** RESPIRATORY THERAPIST LICENSURE EXAMINATION

**TOP 10** RESPIRATORY THERAPIST LICENSURE EXAMINATION

SEPTEMBER 2018

SEPTEMBER 2018

SEPTEMBER 2018

## CSU produced two NATIONAL TOPNOTCHERS VETERINARY MEDICINE

53.13% CSU Passing Rate | 49.87% National Passing Rate

**TOP 3** DR. ARVIN T. CUEVAS

**TOP 9** DR. FERDINAND A. RAMIREZ

## TESDA AWARDED A TVET PROGRAM REGISTRATION TO CSU

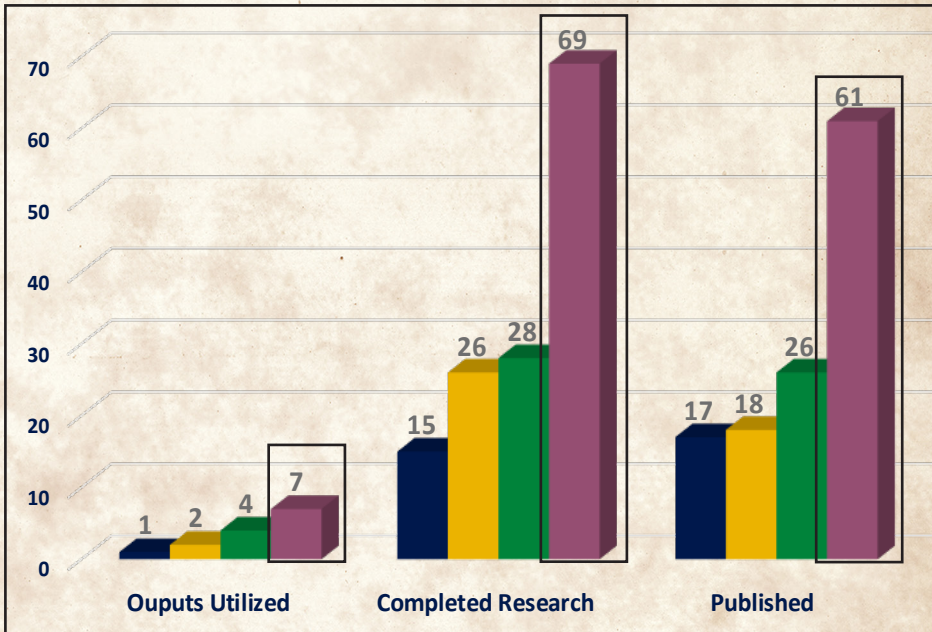
TESDA awarded a TVET Program Registration to CSU Gonzaga on September 11 to offer a program in Rice Machinery Operation NC II with a duration of 232 hours. CSU Gonzaga is the first in the region to be awarded this certificate under the Unified TVET Program Registration and Accreditation System or UTPRAS. The UTPRAS is a regulatory mechanism of TESDA which ensures that direct programs undergo strict quality control. 🇵🇭



# RESEARCH

## Accomplishments on Key Result Areas

Indicators	Physical Accomplishments				
	Target	Q1	Q2	Q3	Total
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	11	1	2	4	7
2. Number of research outputs/studies completed within the year	93	15	26	28	69
3. Research outputs published in internationally refereed of CHED recognized journal within the year	76	17	18	26	61

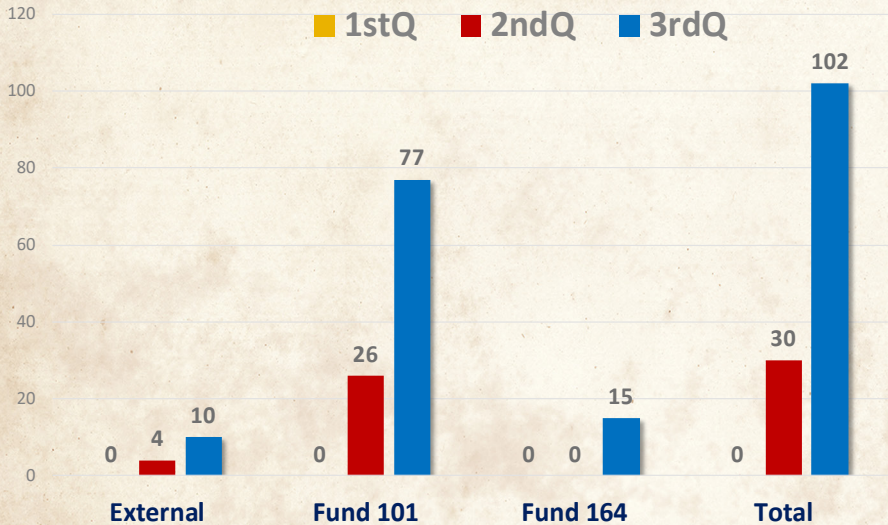


■ Q1 ■ Q2 ■ Q3 ■ Total



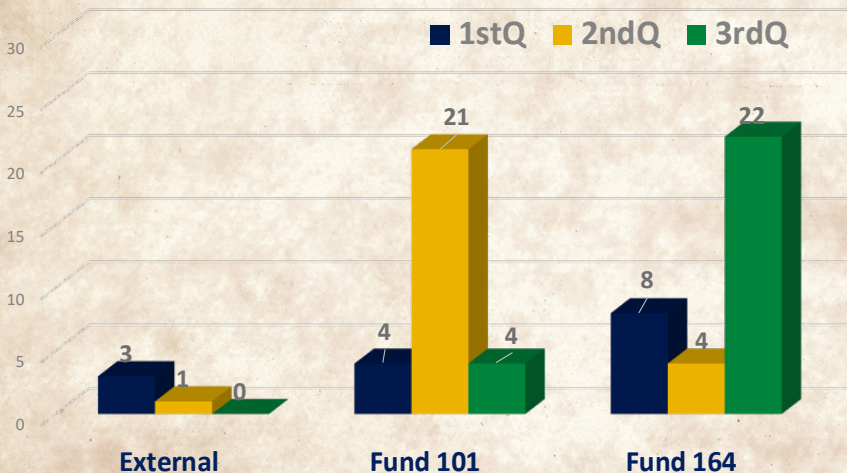
# HIGHLIGHTS OF RESEARCH ACCOMPLISHMENTS

## Funded Researches



RESEARCH

## Completed Researches



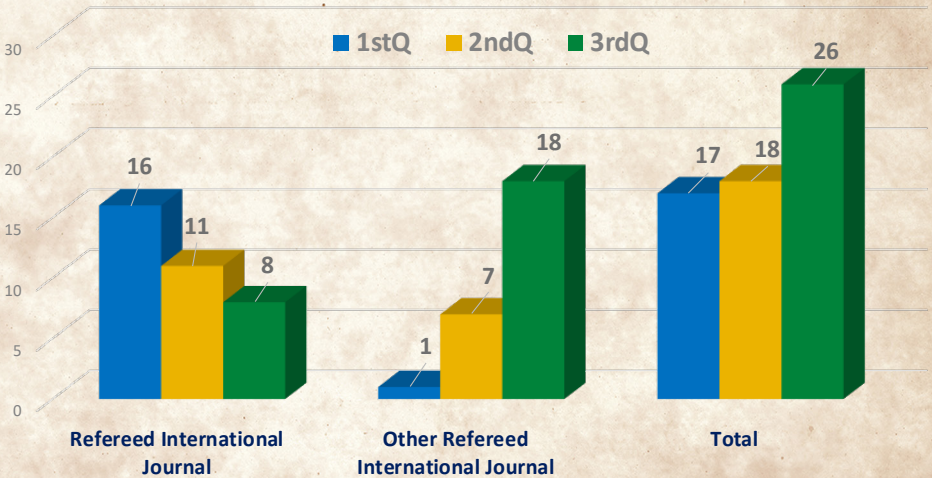
# 4 TECHNOLOGY COMMERCIALIZED

- Oyster Fish Paste
- Bamboo Catsup
- Agricultural Tools
- Coco Vinegar

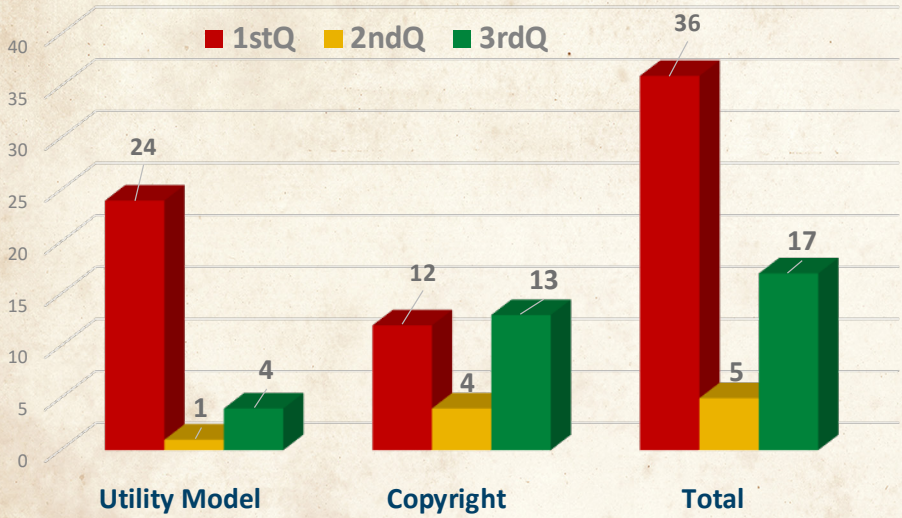


RESEARCH

Published Research Outputs



## Research Outputs Applied for Intellectual Property



# ESTABLISHMENT OF FORAGE GENE BANK DEMO AREA

The planting materials used for the establishment of forage genebank demo area were taken from the previous mini genebank set-up. Other forage materials were sourced out from the farmers in the region based on the benchmark data gathered from the campus research “Pasture establishment and management practices of Smallholder Dairy Farmers in Cagayan”.

The genebank composes of the following legume forages, fodders and grasses.

## Legume Forages

- a. Arachis Pinto
- b. Kudzu
- c. Stylo
- d. Calapogonium
- e. Centrosema
- f. Desmanthus

## Fodder Legumes

- g. Trichantera
- h. Ipil-ipil
- i. Rensoni
- j. Katuray
- k. Madre de cacao
- l. Indigofera
- m. Mulberry

## Grasses

- n. Red Napier
- o. Dwarf Napier
- p. Setaria
- q. Pakchong
- r. Cogon Grass
- s. Congo Grass
- t. Guatemala
- u. Florida
- v. Para Grass
- w. Signal Grass
- x. Koronivia Grass
- y. Mombasa
- z. Molato
- aa. Guinea Grass



# EXTENSION

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EXTENSION

# ENTERPRISES ESTABLISHED

## Sanchez Mira

- Rural Improvement Club (RIC) Coco-Based Food Processing in Pamplona and Sanchez Mira
- Agaman Cooperative
- Nipa Sap Cooperative
- BJMP Coconut-Based Handicraft

## Gonzaga

- 4Ps Beneficiaries Association – Baking and Pastries
- Senior Citizen Association – Pineapple Processing
- Rural Improvement Club (RIC) in Ipil, Gonzaga, Cagayan - Pineapple Processing

## Aparri

- Torans Women Association
- Mushroom Producers Association

## Piat

- Pascual Integrated Organic Agriculture Production

## Lasam

- Penatuca's Cacao Enterprise
- Maneja's Cacao Processing
- Dingyana's Cacao Production and Processing



## Lal-lo

- Toribio's Fruit Wine and Vinegar Processing
- Pasalubong Center of LGU-Lal-lo (Citronela Based Products)

## Carig

- Swine Dispersal Production
- Women's Integrated Skills Association – Nail Care, Spa, Garments, Food Processing

## Andrews

- Beda Ang Mga Kababaihan ng Atulayan – Beads Craft

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# ADOPTORS

## Piat

- Four (4) individual farmers in Brgy. Sta. Barbara, Piat, Cagayan
- Brgy. Sto Domingo
- Culung Integrated Organic Production and Processing

## Gonzaga

- Fam Business School on Rice in Tapel, Gonzaga Cagayan (training is conducted every Saturday)
- Farm Business School on Vegetable
- RIC Ipil for Pineapple Processing





## CESTEEPH Program presented in Indonesia

Community Empowerment thru Science, Technology, Education,  
Environmental Protection and Health



As a manifestation of the University's commitment to its existing partnership with SEAMEO BIOTROP, President Tejada presented a paper entitled Community Empowerment through Science, Technology, Education, Environmental Protection and Health (CESTEEPH): A Collaborative Community-based Program for the Conservation, Restoration and Sustainable Utilization of Mangrove Ecosystems in Gonzaga, Cagayan, Region 02, Philippines during the 3rd International Conference on Tropical Biology in Bogor, Indonesia on September 21, 2018. The only panelist from the Philippines during the panel discussion on the Future Directions in Conservation, Enhancement and Sustainable Use of Indigenous Tropical Flora and Fauna, Dr. Tejada presented the CESTEEPH program which is a multi-agency program having CSU as the lead agency, with Dr. Froilan A. Pacris, Jr. as the program leader. This program is an offshoot of a MOA signing between CSU and SEAMEO Regional Center for Tropical Biology (Biotrop) in Brunei, Darussalam on October 18, 2017 to form a cooperation on the joint implementation of RDE activities on tropical biology and related concerns with focus on the conservation and sustainable use of MANGROVE Ecosystem. This is in line with the thrust of the university to strengthen linkages and collaborations with local and international academic and research institutions and to put CSU in the global academic map.

In her presentation, Pres. Tejada highlighted the various mangrove restoration efforts of the university and partner agencies in the coastal communities of Gonzaga, Cagayan to include capacity building, academic and community involvement and research. 🇵🇭

## CESTEETH EMPOWERS

A Seminar-Workshop was conducted by CESTEETH on “Propagation of Mangrove Species, Nursery Management, Sustainable Mangrove Forest Management and Aquasilviculture with Financial Management and Marketing”.



## AWARDING OF PORTABLE SOLAR DRYERS TO CESTEETH BENEFICIARIES



August 13-17, 2018. During the Science and Technology week, eight units Portable Solar Dryer for grains, vegetables, fish, meat, and others were awarded to fishing communities. DOST Secretary Fortunato de la Pena, CSU President Urdujah A. Tejada, DOST Regional Director Sancho A. Maborang and Municipal Mayor Marilyn S. Pentecostes awarded the solar dryers themselves.

# ADMINISTRATION & FINANCE

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# ACCOMPLISHMENTS

**1** Processed the appointments and promotions of Faculty Members and non-teaching personnel within the third quarter.

**2** Processes, flow charts and operations manual and held meetings with the administrative officials concerned to brainstorm, discuss, explain and agree with them on process flows, operations and communications flows.

- a. Flowchart for PBB Presentation
- b. Flowchart for Administrative Cases Against Personnel
- c. Flowchart on AOM, NS and ND
- d. Flowchart on Legality of Expenditures
- e. Records Flow
- f. Administrative Delineation of Functions and Authority between University Deans, CEOs and College Deans
- g. Preparation of PPMP and APP, Phases I and II
- h. Process for Appointments
- i. Flow of Institutional Promotion
- j. Appointment of New Faculty Members
- k. Dual Function of University Offices at Central Administration





**3** Released calamity assistance to employees including contractors under Contract of Service in the amount of Php 20,000.00 following Super Typhoon Ompong. Initial estimate of damage: PhP 208,750,000.00.

**4** Submitted to the Office of the Civil Defense, the Commission on Higher Education, and the Office of the President a preliminary estimate of damage sustained from Super Typhoon Ompong one day after the typhoon, and thereafter submitted a final report of 256 pages to the following offices:

- a. Office of the President
- b. Commission on Higher Education
- c. Office of the Civil Defense
- d. Department of Public Works and Highways
- e. Department of Budget and Management

in the amount of PhP 183,405,703.00 with the following breakdown:

- a. Andrews: PhP 1,939,035.00
- b. Aparri: PhP 22,170,700.00
- c. Carig: PhP 11,822,510.00
- d. Gonzaga: PhP 30,630,813.00
- e. Lallo: PhP 45,600,000.00
- f. Lasam: PhP 6,071,100.00
- g. Piat : PhP 61,970,000.00
- h. Sanchez Mira: PhP 13,201,545.00

September 15, 2018

# OMPONG'S DAMAGES

ADMIN & FINANCE

ANDREWS CAMPUS



PHP 1,939,035.00

LAL



PHP 4

CARIG CAMPUS



PHP 11,822,510.00

SANCHEZ MIRA CAMPUS



PHP 13,201,545.00

## APARRI CAMPUS



PHP 22,170,700.00

## LO CAMPUS



45,600,000.00

## GONZAGA CAMPUS



PHP 30,630,183.00

## PIAT CAMPUS



PHP 61,970,000.00

## LASAM CAMPUS



PHP 6,970,000.00

# BUDGET UTILIZATION RATE

## APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS

Particulars	Available Appropriation		Allotment Releases 1/		Obligations		Disbursements 2/		
	Amount	% to Available Appropriation	Amount	% to Allotment	Amount	% to Allotment	Amount	% to Allotment	
Current Year	710,46,498.00	95.19	676,212,008.00	77.90	526,762,252.00	77.90	495,744,217.69	73.31	94.11
PS	556,877,498.00	93.86	522,683,008.00	79.13	413,594,186.52	79.13	413,594,186.52	79.13	100.00
MOOE	111,201,000.00	100.00	111,201,000.00	65.57	72,913,570.48	65.57	65,595,229.69	58.99	89.96
CO	42,328,000.00	100.00	42,328,000.00	95.10	40,254,495.00	95.10	16,554,801.48	39.11	41.13



# PARTNERSHIP & RESOURCE MOBILIZATION

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# INSTITUTIONALLY GENERATED INCOME

The University Business and Resource Mobilization Office (UBRMO), through with its campus counterparts, has continued efforts and initiatives to augment income and consequently, support in financing the operations of the University.

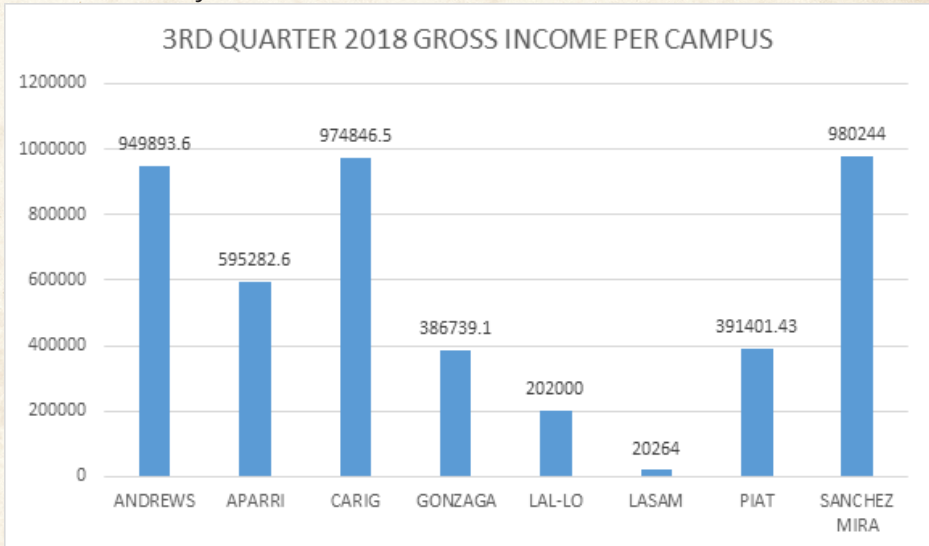


Figure 1. Gross Income per Campus (3rd Quarter)

The total gross income proceeds from the income generating projects of the 8 campuses of the University is Php 4,500,671.23. The bulk of the gross income were from Sanchez Mira, Carig and Andrews campuses. The sales generated from this campuses is attributed to several factors such as the opening of academic year 2018-2019 which led to increase in uniform sales and the harvest season of rice. It should also be noted that in September 15, 2018 typhoon Ompong had a landfall in the province which destroyed crops, dairy products and facilities of IGP in different campuses.

# PARTNERSHIPS

## PHILIPPINE-TAIWAN UNIVERSITY



President Tejada attended, with other university presidents from the Philippines and Taiwan, the 2018 Philippines-Taiwan University President's Forum with the theme "Bridging Higher Education in the Asian Region" on August 23-24, 2018 in Mandaluyong City. Dr. Lina Garan, Vice President for Partnerships and Resource Mobilization joined the President in the event. The forum serves as a platform for vigorous dialogue that leads to fruitful educational collaboration between and among the participating universities. This collaboration, according to National Sun Yat Sen University President Ying Yao Chen, can bring about innovative educational network, sharing educational resources, investing in human capital, advancing technological collaborations and more. CHED Commissioner Lilian de las Llagas also graced the occasion by being a speaker in the event. President Tejada is positive on sending exchange professors and students to universities in Taiwan the soonest. 🇵🇭

PARTNERSHIP & RESOURCE MOB.

# PARTNERSHIPS

## CENTRAL BICOL STATE UNIVERSITY

With the plans of reviving the beekeeping projects of the University, Dr. Lina M. Garan, the Vice-President for Partnership and Resource Mobilization visited the Regional Apiculture Center – Bicol (RAC-Bicol), situated at the Central Bicol State University of Agriculture (CBSUA) in Pili, Camarines Norte last August 28-29, 2018. During the visit, a partnership was established between Cagayan State University and CBSUA. The two universities agreed on sharing knowledge and technology especially on apiculture that would lead to the development of research and income generation projects of both universities. 🇵🇭



## GOVERNANCE

# EXECUTIVE TRAINING WORKSHOP

August 7-9, 2018. Part of President Tejada's pursuit to excellent government service is capacitating her officials to be able to be of best service to stakeholders. Through an Executive Training Workshop held in Baguio City, on CSU officials enhanced their management skills through participating in a series of lectures and workshops by topnotch career executives. Atty. Anthonette Velasco, Executive Director of Career Executive Service Board and Atty Alexander M. Arevalo lectured on Executive Decision Making while Associate Justice Samuel Martires of the Office of the Ombudsman discussed the legal standards for the conduct of CSU Executives. Atty. Gloria Anasthasia Lasam talked about the Sexual Harrassment Law and Fr. Ranhilio Aquino discussed Administrative matters. 🇵🇭



# DU30 CABINET SPOUSE ASSOCIATION and CSU



## Partnership



MOA signing between DU30 Cabinet Spouses Association and CSU to grant scholarship to 4 agricultural students. 🇵🇭



# Physical DEVELOPMENT

Community participation through a clean-up drive in preparation for Launching of the Dap-ayan Farmers Training Center. 🇵🇭





AD OPTIMUM EDUCANS

OFFICE OF THE UNIVERSITY PRESIDENT  
UNIVERSITY INFORMATION OFFICE

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